



PROPOSED CIP PROJECTS FOR FY 2022/23

Project #176, Oakley Regional Community Park Project – This project transforms a 55-acre site located at the north end of Sellers Avenue that was given to the City as part of the development agreements with the Emerson and Gilbert Ranch projects. This 55-acre site was an abandoned dairy farm that has been closed for decades. This project will construct a regional park at this site that will be a destination point for the Oakley community. A team of staff, consultants, and a Council sub-committee began the process of concept planning for this site in 2016. As a result of this work, a concept plan was developed and approved by the City Council. During 2019, there were further discussions with the community to solicit input as the concept plan was refined and adopted by the City Council to reflect the needs of the community and strategic goals of the City Council. This project will be a multi-phase project that will be designed and constructed over the coming years and would potentially cost over \$60,000,000 to construct all its components. Funding for this project will be provided by a combination of grants and other local funds over several years. The first phase of this project was the demolition and removal of the abandoned and unsafe structures, which was completed in 2019. The City applied for two rounds of funding for this project from the State Proposition 68 State of California Grant in 2019 and 2021 and unfortunately was not awarded the grant. Staff will continue to explore other grant funding for this project in coming years to design and construct this project. *The funding of the preliminary project design and site clean-up was allocated in FY 2016/17 and no additional funding is requested in the FY 2022/23 budget.*

Project #186, West Cypress Road Bridge at Contra Costa Canal Reconstruction Project - The existing West Cypress Road Bridge that crosses the Contra Costa Canal is structurally deficient according to the latest Caltrans inspections. It will need to be reconstructed to continue to be safe and remain in service. The City of Oakley does not have a designated funding source for replacing the City's bridges and relies upon State grant programs for major bridge improvement projects. Staff will apply for Highway Bridge Replacement and Rehabilitation (HBRR) grant funding for this project and once funding has been secured for this project, the design and construction of this project will be initiated in future years. *The funding of the preliminary project design was allocated in FY 2016/17 and no additional funding is requested in the FY 2022/23 budget.*



Project #187, Main Street Bridge at Contra Costa Canal Rehabilitation Project - The existing Main Street Bridge that crosses the Contra Costa Canal needs rehabilitation to protect its structural integrity and to keep it off the Caltrans structurally deficient list. The City of Oakley does not have a designated funding source for repairing, maintaining, and improving the City's bridges, and relies upon grant programs for major bridge improvement projects. Staff had applied for Highway Bridge Replacement and Rehabilitation (HBRR) grant funding for this project and secured partial funding which will be supplemented by local funds. *The funding of the preliminary project design and construction was allocated in FY 2016/17 and as part of the FY 2022/23 budget, \$50,000 from Measure J will be added to the project budget for its final construction phase.*

Project #189, Piper Lane Drainage Channel Trash Capture Device Project - The Piper Lane drainage channel is one of the major drainage outfalls from the City of Oakley to the Delta in which the City is responsible for its maintenance and operation. This is an open channel that flows freely to the Delta and based on the new permit issued by San Francisco Regional Water Quality Control Board (SFRWQCB), it cannot convey trash to the open waters of the Delta. Historically, a large amount of trash and debris were transported to the Delta through this channel. This project will construct a new trash capture device at the upstream end of the channel near Vintage Parkway. The trash capture device will stop trash from flowing into the Delta and, as a result, puts the City in compliance with the SFRWQCB permit. *The initial funding of this project concept design was allocated in FY 2016/17 and as part of the FY 2022/23 budget, \$400,000 from the ARPA fund will be added to the project budget for the final design and construction.*

Project #205, Downtown Gateway Plaza Roadway and Parking Lot Project - The Oakley Multi-Modal Roadway and Parking Lot Project features a new AMTRAK funded, designed, and constructed train platform station located north of Main Street in the area between 2nd Street and Norcross Lane. The facility would provide connections for the Tri Delta Transit bus service to the new train station, as well as a Park & Ride lot. The platform station is strategically located in downtown on Main Street, adjacent to the Main Street Plaza that could be used for civic events and markets. The location is within a five-minute walking radius to City Hall, the Civic Center Park, and Main Street restaurants. The project will provide approximately 300 surface parking spaces for downtown merchants and customers in addition to supporting plaza activities held on the evenings and weekends. AMTRAK will entirely fund the design and construction of



the new railroad platform station and the City will design and construct the associated public street and parking lot infrastructure. The design of this project is currently underway in collaboration with the AMTRAK design team. The construction of both projects is anticipated to start in 2023. *The original design funding for this project was allocated in FY 2017/18 and as part of the FY 2022/23 budget, \$5,000,000 from the General Capital Project Fund, \$750,000 from Gas Tax RMRA, and \$750,000 from Measure J will be added to the project budget for its final design and construction.*

Project #211, Main Street/Rose Avenue Intersection Improvement Project – With the continued growth of the community and new subdivision development projects along the East Cypress Road corridor, the associated traffic volumes will increase. Improving the streets and traffic signals will be necessary to accommodate the added volume of traffic to these new neighborhoods. Main Street and Rose Avenue has operated as a stop sign controlled intersection, which is not sustainable for the long term, and therefore a traffic signal is needed at this location. City staff have been discussing this intersection improvement project with the management staff of Ironhouse Sanitary District (ISD) to explore opportunities that this project could address. The City needs better traffic flows at this intersection and ISD needs access from their prospective development site to Main Street. Currently, the Vintage Parkway neighborhood has only one access to Main Street. Installing a signal at Main Street/Rose Avenue would benefit the neighborhood by providing a long desired secondary access for the residents. Having a secondary access would not only alleviate congestion at the current intersection but would provide another option for emergency vehicles to access the neighborhood and allow quicker response times. The design of this project would start after a cost share agreement is reached between the City of Oakley and ISD. *The funding for this project will be allocated in the CIP budget in futures years, after an agreement with ISD is finalized.*

Project #215, Downtown Parking Lot Construction Project – As part of the continuing efforts to improve and enhance Downtown Oakley, this project will construct a new parking lot and associated roadway infrastructure. This new parking lot construction will be in collaboration with the development project at the intersection of Main Street and Norcross Lane, which will construct a new modern retail building, “Oakley Mercantile”. This new parking lot is part of the City’s multi-phase downtown parking project. The project will be constructed on the north side of the Oakley Entrepreneur Center and the east side of the Oakley Plaza shopping center. *The funding for this project design and construction was allocated in the FY 2018/19 and as part of the FY*



2022/23 budget, \$150,000 from the Gas Tax RMRA will be added to the project budget for its final construction phase.

Project #231, Sellers Avenue (Riverrock Drive to CCWD Canal Crossing) Widening and Improvement Project – Sellers Avenue is a 2-lane road that was constructed by Contra Costa County decades ago. The section of Sellers Avenue from East Cypress Road, to the north end of the road at the gate to the future Oakley Regional Community Park is destined to be widened to 4 lanes with curb and gutter, sidewalks, landscaped medians, bike lanes, and street lighting. Presently, the section of Sellers Avenue from East Cypress Road to Riverrock Drive has been widened and improved by the developers of the Emerson and Gilbert Ranch projects. This project will widen and improve the remaining section of Sellers Avenue from the intersection at Riverrock Drive to the gate to the future Oakley Regional Community Park. The above referenced developers paid the City the cost for curb and gutter, sidewalk, and one lane of roadway. The City will pay the remaining construction costs for the second lane and medians for this project. The timing of design and construction of this project will be in coordination with the Oakley Regional Community Park Project CIP # 176, when that project funding is secured. *The funding for this project will be allocated in the CIP budget in future years.*

Project #246, FY 2020/21 Street Repair & Resurfacing - This project will repair the base and surface failures, as well as resurface the City's streets as a part of a comprehensive program to maintain the roadways for the community. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and prevent the necessity of costly reconstruction due to the lack of proper rehabilitation and maintenance. There are a number of neighborhoods which need Sierra-Crete remediation and street repair and resurfacing, which this project will address. *The funding of this project design and construction was allocated in the prior year's budget and as part of the FY 2022/23 budget, \$500,000 from the Gas Tax RMRA will be added to the project budget for its final construction phase.*

Project #247, East Cypress Road Widening (Knightsen Avenue to Jersey Island Road) Project - This project will widen and fully reconstruct East Cypress Road east of Knightsen Avenue to Jersey Island Road. The growth and development of new subdivision projects along the East Cypress Road corridor has necessitated various infrastructure improvements to accommodate the increased traffic volumes on this roadway. These improvements include the widening of East Cypress Road to City standards along the Emerson and Gilbert Ranch projects. The City of Oakley also owns a property along East Cypress Road between



Knightsen Avenue and Jersey Island Road. This property is part of the Burroughs Subdivision development site, and in collaboration with the developer of this subdivision, this City capital project will reconstruct East Cypress Road from Knightsen Avenue to Jersey Island Road. As it is the policy for frontage improvements, both the City and the developer will pay their share of this roadway construction project which will be managed and constructed by the City. *The initial funding for this project was allocated in FY 2021/22 budget and as part of the FY 2022/23 budget, \$2,250,000 from the TIF Fund, \$100,000 from Measure J, \$250,000 from Gas Tax HUTA, \$100,000 from Gas Tax RMRA will be added to the project budget for its construction.*

Project #248, Holly Creek Park Restroom Construction Project - This project will construct a permanent restroom facility at Holly Creek Park. The demand for City of Oakley recreational fields continues to grow, particularly for organized sports such as Baseball and Soccer leagues. The field at Holly Creek Park is one of the favorites and is a much-desired field in Oakley for leagues to play their sporting activities. This park does not have any restroom facilities, which necessitates the placement of portable toilets at this park. This approach has created many operational and sanitary issues and is not a sustainable solution to address the need for a public restroom facility. This project will construct a permanent restroom facility at this park similar to the restroom facility that was recently constructed at the Koda Dog Park. The funding for this project will primarily be from a private development project contribution which will be supplemented by local funds. *The initial funding for this project was allocated in FY 2021/22 budget and as part of the FY 2022/23 budget, \$100,000 from the Park Impact Fee fund will be added to the project budget for its final construction phase.*

Project #249, Recreation Center Emergency Generator Project - This project will install an emergency generator at the Oakley Recreation Center. The Recreation Center campus is the center of recreational activities for the Oakley community, and currently does not have a back-up power source. In periods of PG&E power outages, the operations at the Recreation Center that require electricity comes to a halt. This project will install an Emergency Generator behind the Recreation Center building to provide stand-by power during periods of PG&E power outages to ensure that the Recreation Center operations will continue uninterrupted. *As part of the FY 2022/23 budget, \$300,000 from the ARPA Fund will be added to the project budget for its construction.*

Project #252, Downtown Storm Drain (AREA 29D) Improvement Project – Many years ago the Contra Costa County Flood Control District established drainage zones

throughout the County for storm drain detention and treatment. These zones included large detention basins (e.g., Freedom Basin, Teakwood Basin, Del Antico Basin, etc.) and a network of underground pipe systems to convey the storm water runoff from the City streets to these basins. There are 9 drainage zones in the City of Oakley. Storm Drain Zone 29D covers all the Gardenia Ave and Chianti Way neighborhood streets and conveys their storm drain runoff north toward Main Street and continues northerly under the railroad tracks. All parts of the storm drain system in this zone have been constructed, except for the section of pipe from the north side of Main Street just east of Miguel Drive, to the edge of the railroad tracks. This project will design and construct this section of storm drainpipe and its associated infrastructure, which will complete all of the improvements in this zone. *The initial funding of this project design was allocated in the FY 2021/22 budget and the construction of this project will be funded in future years once sufficient funding is secured.*

Project #255, Cypress Grove Subdivision Pump Station Building Project – The Cypress Grove Subdivision has a pump station, an emergency generator, and associated electrical components to support the storm drain system for this subdivision. The newer subdivisions, such as Emerson Ranch and Gilbert Ranch, house all such components in a building that is fully covered and protects their expensive electrical and mechanical components. However, at the Cypress Grove Subdivision, the pump station, emergency generator, and its associated electrical components are housed in a building with only a half roof and are exposed to environmental elements. The components degrade much quicker when exposed to the elements and require more frequent service and costly replacement. This project will construct a full roof and new walls on the existing building to enclose and protect the valuable mechanical components, and to promote their longevity. *The initial funding for this project was allocated in the FY 2021/22 budget and no additional funding is requested in the FY 2022/23 budget.*

Project #263, O'Hara Avenue / Carpenter Road Intersection Improvement Project – The construction of Carpenter Road from Rose Avenue to Cinnamon Ridge Drive as part of a private subdivision development project has opened this important east/west roadway corridor for the community. This section of Carpenter Road will increase traffic flows at the intersection of O'Hara Avenue and Carpenter Road. This project will improve the traffic operations at this intersection by constructing protected left turn lanes on Carpenter Road on both the westbound and eastbound approaches to O'Hara Avenue. Additional improvements include the installation of a video detection system and reconfiguration of the striping at this intersection. *The initial funding for this*



project was allocated in the FY 2021/22 budget and as part of the FY 2022/23 budget, \$100,000 from the TIF Fund will be added to the project budget for its final design and construction.

Project #265, Irrigation Well Installation at City's Freedom Basin Project – This project will install a new irrigation well adjacent to O'Hara Avenue next to the City owned storm drain basin, more commonly known as Freedom basin. This new well will provide the City with an independent, stable, and continuous source of water to irrigate the large field that is used by an assortment of leagues for sporting activities. The existing well used to irrigate the field is owned and operated by the High School District, and due to its continuous breakdowns, this well is not a reliable source to provide the massive amount of irrigation water needed for this field. *The initial funding of this project was allocated in the FY 2021/22 budget and as part of the FY 2022/23 budget, \$200,000 from the Park Impact Fee Fund will be added to the project budget for its construction.*

Project #268, Main Street / Delta Road Intersection Signalization Project – This project will install a traffic signal and improve the Main Street / Delta Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed. *The initial funding of this project was allocated in the FY 2021/22 budget and no additional funding is requested in the FY 2022/23 budget.*

Project #269, Main Street / Brownstone Road Intersection Signalization Project – This project will install a traffic signal and improve the Main Street / Brownstone Road intersection. This intersection is identified to have a traffic signal per the City's Traffic Impact Fee program. With the increase in traffic volumes at this location, a signal will improve safety and traffic circulation. The preliminary design of this project will get started in FY 2021/22 to develop the plan and identify the Right of Way that is needed for this project. In the subsequent year, the final design and Right of Way acquisition will be completed. *The initial funding of this project was allocated in the FY 2021/22 budget and no additional funding is requested in the FY 2022/23 budget.*



Project #270, Hall Street Extension Project – This project will extend Hall Street north of Main Street to provide a direct connection to the new parking lot that will be constructed as part of the Downtown Gateway Plaza Roadway and Parking Lot Project. This project is consistent with the Downtown Vision program that was approved by the City Council and will help to improve the traffic flows and parking lot accessibility in the Downtown area. *The initial funding of this project was allocated in the FY 2021/22 budget and no additional funding is requested in the FY 2022/23 budget.*

Project #271, Sheriff Annex Building Demolition Project – The Contra Costa County Sheriff Department had an annex building located at 210 O’Hara Avenue that serviced the Oakley area. This facility had been vacated for several years and is no longer in operation. This facility has deteriorated and has become a spot for homeless to gather and create collateral problems. The County has agreed to give the property to the City to be used for a future Library site. Since it will take some time to secure funding for the Library, this building would need to be demolished to secure the site from health and safety perspective. The County has agreed to pay half the cost of the demolition to the City. *The funding of this project was allocated in the FY 2021/22 budget and no additional funding is requested in the FY 2022/23 budget.*

Project #273, Laurel Road Extension Project (Teton Road to Sellers Avenue) - This Project will extend Laurel Road from Teton Road to Sellers Avenue providing an alternate and much needed secondary route to East Cypress Road. Currently, the only way in and out of eastern Oakley is via Main Street to East Cypress Road. This current route along East Cypress Road passes by an elementary and middle school and crosses the Burlington Northern Santa Fe (BNSF) railroad tracks. Extending Laurel Road from Teton Road to Sellers Avenue will provide a secondary access route out of the Cypress Road corridor. The design of this project, right of way acquisition, and permit processing from BNSF will take several years to accomplish. *The initial funding of this project was allocated in the FY 2021/22 budget to perform concept design and as a part of the FY 2022/23 budget, \$300,000 from the TIF Fund will be added to the project budget for its continuing design.*

Project #274, Neroly Road Repair and Resurfacing Project (Empire Avenue to O’Hara Avenue) - Neroly Road was constructed as a part of the Magnolia Park Subdivision. Since that time the roadway has settled in areas near the utility manholes causing an uneven asphalt surface. Staff has continually performed patching near the manholes to keep the roadway surface smooth. This temporary fix has provided good results but



didn't address any underlying problems. This project will perform engineering investigation and excavation at several locations to determine the cause of the settling at the utility manholes and to provide a solution to remedy the problem. *As a part of the FY 2022/23 budget, \$200,000 from the Gas Tax RMRA, and \$100,000 from the Street Maintenance and Rehabilitation Funds will be allocated to the project budget for its design and construction.*

Project #275, FY 2022/23 Curb, Gutter and Sidewalk Repair & Reconstruction Project - This project will coordinate with the responsible property owners to repair and reconstruct damaged and broken concrete curb, gutter, and sidewalks throughout the City. The construction of this project will eliminate trip and fall accidents caused by sidewalk and curb uplifted by tree root overgrowth and provide safe paths of travel for the community. This project works in coordination with the 50-50 cost share program that helps the property owners address concrete sidewalk and curb and gutter uplifts. *As a part of the FY 2022/23 budget, \$150,000 from the Gas Tax HUTA will be allocated to the project budget.*

Project #276, FY 2022/23 Street Restriping Project - This project will restripe various City streets each year to help maintain delineations that are marked for usage by motorists and pedestrians. The work performed under this project focuses on the streets that are not in the plan for resurfacing in the next two years, and need the striping for lane delineation (centerline, edge line, crosswalk, pavement marking) to provide safer streets for the community. *As a part of the FY 2022/23 budget, \$60,000 from the 2012 Bond Benefit fund will be allocated to the project budget.*

Project #277, FY 2022/23 Traffic Calming Project - The traffic operations in the community have become one of the major issues that the Police and Public Works Departments handle on a regular basis. This project provides funding for the placement of traffic calming features in accordance with the neighborhood traffic calming policy. Various traffic calming requests are being evaluated by staff from the Police and Public Works Departments and are addressed in collaboration with the residents based on priority, and the order they are received. *As a part of the FY 2022/23 budget, \$80,000 from the Gas Tax HUTA will be allocated to the project budget.*

Project #278, FY 2022/23 Traffic Signal Modernization Project - Traffic operations and public safety have become one of the more important issues for the community. Public Works staff are continually working to improve the traffic operations on City streets.



This project will replace some of the older internal components of the City's traffic signal systems which will improve the coordination of the City's traffic signal operations. *As a part of the FY 2022/23 budget, \$200,000 from the Traffic Impact Fee Fund will be allocated to the project budget.*

Project #279, FY 2022/23 Street Repair and Resurfacing Project - This project will repair the base and surface failures, as well as resurface the City's streets as a part of a comprehensive program to maintain the roadways for the community. Street repair and resurfacing is critical in keeping the quality of the City's street infrastructure in good condition and prevent costly reconstruction due to the lack of proper rehabilitation and maintenance. This project will address a number of neighborhoods which need Sierra-Crete base remediation in addition to repair and resurfacing. *As a part of the FY 2022/23 budget, \$2,000,000 from the Street Maintenance and Rehabilitation Fund will be allocated to the project budget.*

Project #280, Laurel Road Widening Project (O'Hara Avenue to Cloverbrook Avenue) - Laurel Road from O'Hara Avenue to Cloverbrook Avenue is the last section of Laurel Road that needs to be widened and improved. Laurel Road is a major Arterial Road and the City's designated truck route with a direct connection to Highway 4. This section of Laurel Road has not been widened or improved due to the lack of Right of Way and is starting to deteriorate due to the large volume of vehicles that use Laurel Road every day. Staff is working with the property owners to obtain the necessary right of way for the widening; and will begin the design of this project which will require major utility relocation of Western Area Power Administration (WAPA) utility poles as a part of this project. This entire project will span several years to complete due to the complex nature of its various components. *As a part of the FY 2022/23 budget, \$2,500,000 from the Traffic Impact Fee Fund will be allocated to the project budget.*

Project #281, Enrico Cinquini Park Construction Project - The developer of the Stonewood Subdivision, a collection of 262 lots, was conditioned to construct a new park (Enrico Cinquini Park) at the intersection of Rose Avenue and Carpenter Road. The obligation of the developer is the total amount of their Park Impact Fee (\$2.1M), which would not be sufficient to construct this park and its associated facilities and features. One of the features includes a parking lot, and as result, the City will design and construct this park utilizing the Park Impact Fee obligation of the developer, as well as supplementing it with additional City Park Impact fees. *As a part of the FY 2022/23*



budget, \$3,500,000 will be allocated to the project budget: \$2,100,000 from the Developer contribution and \$1,400,000 from Park Impact Fee Fund.

Project #282, Laurel Road and Empire Avenue Landscaping Mulch Project – One of the key components of having landscaped areas that are vibrant and growing, is soil protection from the environmental elements. In Oakley with hot temperatures and winds, the top soil gets eroded away, and without protection it exposes plant roots that will derogate the plant and diminish its growth; and in many cases can cause plant failure. This project will cover all landscaped areas along Laurel Road and Empire Avenue with mulch, which will keep the topsoil in place and protect the plant roots from exposure to high temperatures, which in turn will promote healthy plants. *As a part of the FY 2022/23 budget, \$250,000 will be allocated to the project budget from the Lighting & Landscaping Assessment District Fund.*

Project #283, Laurel Road Bridge Widening over Marsh Creek Project – Laurel Road at the Marsh Creek Bridge is currently a narrow 2 lane roadway that is structurally inadequate and needs to be widened and improved to tie into the future Laurel Extension at Teton Road. This project will complement Capital Improvement Project No. 273 and provide improved access for Laurel Road and accommodate the future traffic volumes from the developments along the East Cypress Corridor. *As a part of the FY 2022/23 budget, \$35,000 will be allocated to the project budget from the 2016 Debt Service Fund.*

Project #284, Holly Creek Park Playground Resurfacing Project - The Holly Creek Park Playground currently has a loose rubber surface and presents ADA accessibility concerns. The existing rubber surface is difficult to maintain, receives numerous park user complaints, and does not provide sufficient fall protection. This project would replace and upgrade the surface to current ADA and safety standards. The City has secured nearly \$203,000 in grant funds from the California Department of Parks and Recreation Per Capita for this project, which will be supplemented by local funds. This project complements Capital Improvement Project No. 248 - Holly Creek Park Restroom Construction Project and is a major enhancement to this park facility. *As a part of the FY 2022/23 budget, \$403,000 will be allocated to the project budget: \$200,000 from the Park Impact Fee Fund and \$203,000 from the State Grant.*

Project #285, Bethel Island Road Construction Project (Rock Slough Bridge to Delta Road) – Bethel Island Road south of East Cypress Road and the Rock Slough Bridge are

being constructed as part of a private development along East Cypress Road. This Project will construct Bethel Island Road from the bridge conform on the south side of Rock Slough to Delta Road. Currently, East Cypress Road is the only way to access the developments in this area and with the construction of this project, it will serve as a much-needed secondary access route to accommodate the increase in traffic volumes. The road will consist of a 4-lane divided roadway 2 lanes in each direction with bike lanes, sidewalk, median island, landscaping, and a traffic signal and intersection widening at Delta Road. Staff will be working with the property owners to obtain the necessary right of way for this project and will proceed with the design of the project in coming years. *As a part of the FY 2022/23 budget, \$800,000 will be allocated to the project budget: \$400,000 from the TIF Fund and \$400,000 from the ARPA Fund.*

Project #286, City Hall Rooftop Solar Power Project – This project will install solar panels on the roof of the Civic Center to provide the electricity needed for the operation of the Civic Center facilities in a sustainable and environmentally friendly approach. The implementation of this project will reduce the carbon footprint of the Civic Center operations which is a part of the new Strategic Goals for the City. *As a part of the FY 2022/23 budget, \$550,000 will be allocated to the project budget from the Public Facilities Impact Fee Fund.*

Project #287, Koda Dog Park Shade Structure Project – The Koda Dog Park has become a very popular destination for residents and visitors to bring their dogs to exercise and play. One of the frequent requests from the community has been for a shade structure at this park, especially in the areas that people can sit on benches while their dog's play. This project will construct new shade structures that would complement this park and its facilities for the enjoyment of all visitors to the Koda Dog Park. *As a part of the FY 2022/23 budget, \$150,000 will be allocated to the project budget from the Park Impact Fee Fund.*

Project #288, Senior Center Roof and HVAC Repair and Replacement Project – The City of Oakley has leased the former fire station building located at 215 2nd Street to the Oakley Senior Citizens group. The roof is starting to deteriorate and needs to be repaired, and the HVAC system is failing and inadequate for the space. The rehabilitation project includes roof repairs and replacing the HVAC system to accommodate the facility. This work will be funded by the Community Development Block Grant (CDBG) funds, as well as the City of Oakley's matching funds. *As a part of*



the FY 2022/23 budget, \$10,000 will be allocated to the project budget from the Public Facilities Impact Fee Fund.

Project # 289, Local Streets and Roads Safety Plan (LSRP) Project – Contra Costa Transportation Authority’s (CCTA) Vision Zero Initiative is a plan to have zero pedestrian and bicycle fatalities or severe injuries by the year 2030. This project will establish a safety improvement plan for the City of Oakley to incorporate into future projects. As Federal funds become available, eligible projects that have an established LSRP will have a better chance of receiving Federal funds. As a part of the FY 2022/23 budget, \$90,000 will be allocated to the project budget from the Measure J Fund.

Project # 290, City Hall Human Resources Department Remodeling Project – The City of Oakley strives to provide exemplary service to all customers. One key part of the City operations is the Human Resources Department that serves both internal and external customers. The lack of functional office space has been a challenge for the Human Resources Department staff. Due to the nature of their work, the Human Resources Department are in need private office space for meeting with customers and having a proper and secure space for keeping confidential documents. This project will remodel the administration section of City Hall by creating office space, a secure file room, and a reception area for the customers to meet with the Human Resources Department staff in a private setting. As a part of the FY 2022/23 budget, \$450,000 will be allocated to the project budget from the Facilities Fund.

Project #291, FY 2022/23 ADA Implementation Plan Project - The Transition Plan details a program that will bring the City’s programs, procedures, practices, facilities, sidewalks and curb ramps into compliance under the American Disabilities Act (ADA). The City of Oakley is required to prepare and implement an ADA Transition Plan in order to adhere to the legal requirements related to the U.S. Department of Justice. The City’s ADA Transition Plan was prepared and adopted by City Council which identified over \$100M of improvements needed to fully implement all components of this ADA Transition plan. The recommendations of this plan will be implemented over the coming years in phases as funding is allocated. As a part of the FY 2022/23 budget, \$50,000 will be allocated to the project budget from the Gas Tax HUTA Fund.